

Galway CSD Capital Improvement Project Executive Summary December 2018



Prime Contractors:

- 1) Sullivan Contracting—Abatement Contractor (AC)
- 2) HMA Contracting—Site Contractor (SC)
- 3) Bast Hatfield Construction —General Contractor (GC)
- 4) DiGesare Mechanical—Mechanical Contractor (MC)
- 5) Clune Electric—Electrical Contractor (EC)
- 6) Tri-Valley Plumbing —Plumbing Contractor (PC)
- 7) Titan Roofing—Roofing Contractor (RC)
- 8) TBS Controls—Controls Contractor (CC)

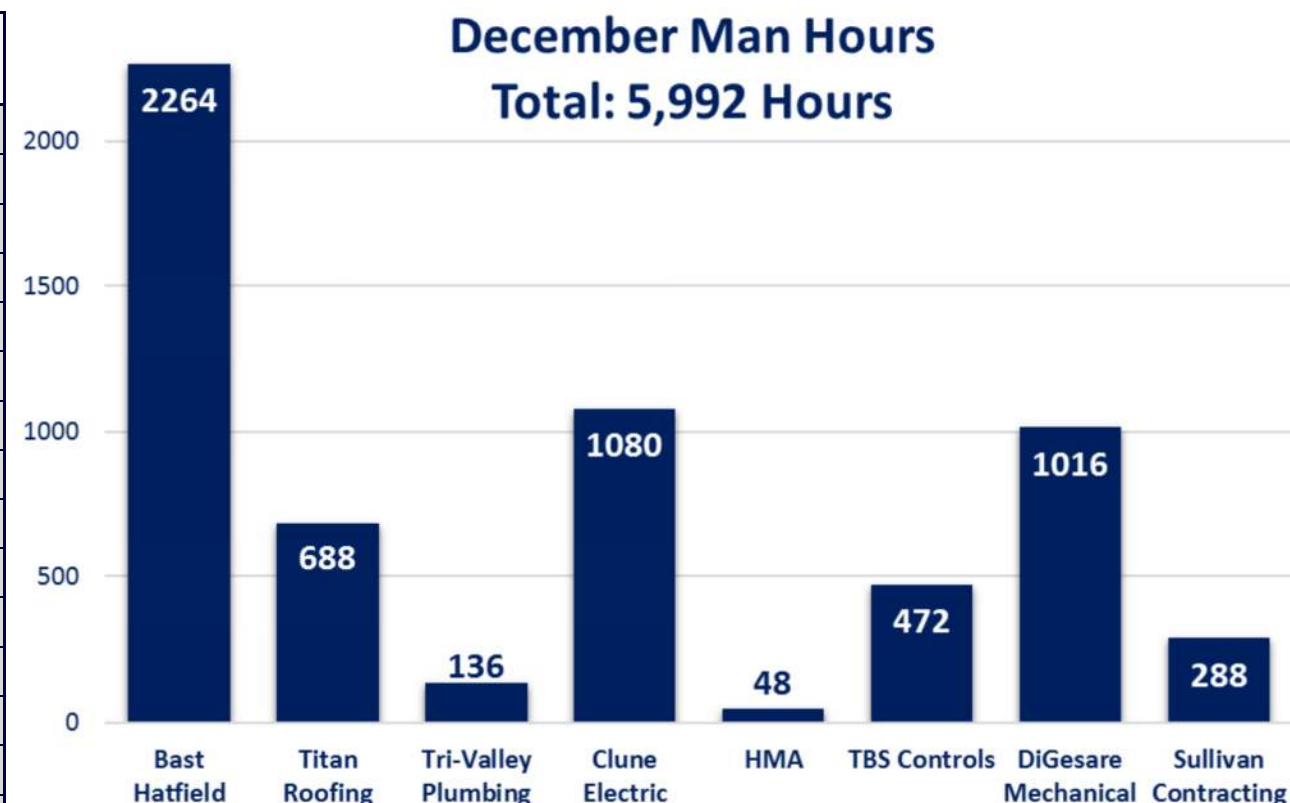
Project Update:

- ⇒ Roofing Work Progressing: 80% Complete.
 - ◆ Fascia installation throughout
 - ◆ POD F Roofs Installed
 - ◆ Roof Curbs Installed throughout POD G/B/H
- ⇒ POD K Work progressing: *Space Turned Over Dec 21*
 - ◆ Installation of windows at ES Gym
 - ◆ Installation of Roll Down Curtain at ES Gym
 - ◆ Installation of Bathroom and Storage Room Doors
 - ◆ Finishes Completed:
 - ◆ Classroom Floors Waxed
 - ◆ ES Gym Ceiling & Wall Painted
 - ◆ ES Gym Floor Repainted & Resurfaced
 - ◆ ES Gym Wall Pads Modified and Reinstalled
 - ◆ Bathroom Fixtures, Accessories & Partitions
 - ◆ Corridor Ceilings
 - ◆ Corridor Walls and Exposed Ceiling Painted
- ⇒ POD B Work progressing: *Music Rooms Turned Over Dec 28*
 - ◆ Music Room Ceiling Grid installation
 - ◆ Music Room Light Installation
 - ◆ Auditorium Roof-Top-Unit 07 Installed
 - ◆ Installation of new electrical wiring/equipment
 - ◆ Replacement of Audio/Visual System completed
 - ◆ Aisle Lighting Installation completed
 - ◆ Theatrical Lighting Installation Underway
 - ◆ Auditorium Carpet Installed
 - ◆ Stage Rigging Replacement Underway
- ⇒ POD J Addition Work Progressing:
 - ◆ Vestibule Framing On-Going
- ⇒ POD I Work Progressing:
 - ◆ Temporary Partitions Built
 - ◆ Interior Demolition
- ⇒ POD G Work Progressing:
 - ◆ Abatement Completed
 - ◆ Classroom Lighting Complete
 - ◆ Mechanical Work On-Going
- ⇒ POD A Work Progressing:
 - ◆ Electric Panel Replacement
 - ◆ Hallway and Classroom Lighting Installation

We thank the District for their patience and flexibility during the transition of spaces, we were pleased to have turned over some of the newly renovated spaces ahead of schedule. As we begin the next phases of the Capital Project we look forward to furthering the enhancements throughout the school.

Schedule Milestones

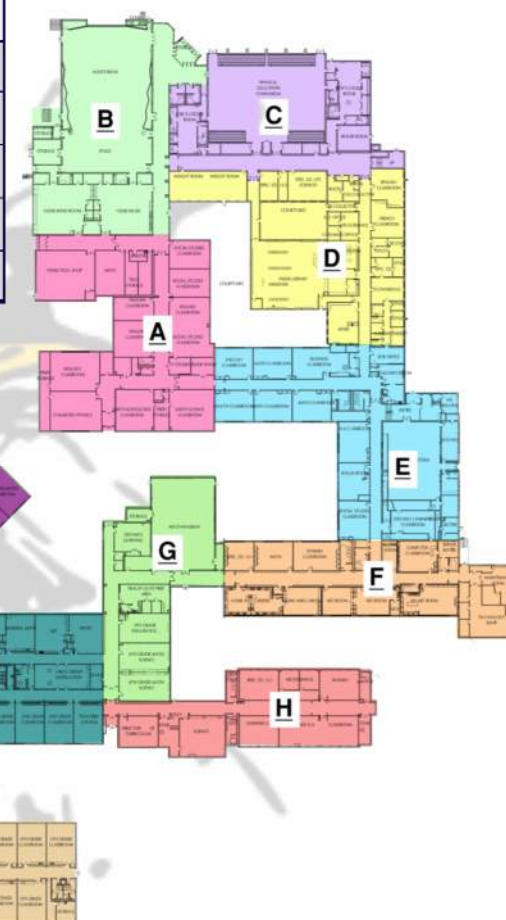
Description	Original Start	Revised/ Actual	Original Completion	Revised/ Actual
Mobilize	5/28/2018	06/07/2018	09/30/2019	
HS Site	5/28/2018	06/11/2018	09/30/2019	
POD K	07/02/2018	07/02/2018	12/28/2018	12/21/2018
POD B Auditorium	07/02/2018	06/25/2018	01/20/2019	
POD B Music Rooms	07/02/2018	06/25/2018	01/20/2019	12/28/2018
POD I Multipurpose	06/25/2018	07/05/2018	08/17/2018	08/31/2018
POD J Addition	08/20/2018	09/04/2018	12/21/2018	
POD I Classrooms	12/24/2018	12/21/2018	06/28/2019	
POD I Kitchen	06/24/2019		08/30/2019	
POD A	01/02/2019		06/28/2019	
POD G	01/02/2019	12/21/2018	04/05/2019	
POD H	01/02/2019	01/07/2019	04/05/2019	
POD D	04/08/2019		08/15/2019	
POD E	04/15/2019		09/13/2019	
POD F	04/15/2019		09/13/2019	
POD C	06/03/2019		08/23/2019	
POD J Classrooms	06/24/2019		08/30/2019	
ES Site	06/24/2019		08/30/2019	
Old Bus Garage Demo	06/04/2018	06/07/2018	07/27/2018	06/28/2018
Comments: Schedule Update 12/31/2018				



Project Total Man Hours: 44,644

Field Reports / Inspections

Inspections performed	Date Issued	Status
Dente Group—SWPPP	On-Going	Bi-Weekly
Dente Group—Steel/Concrete	On-Going	As Necessary
PSI—Air Monitoring	On-Going	As Necessary
Architectural Punch List POD K	12.28.18	In-Progress
Architectural Punch List Music Rooms	12.28.18	In-Progress



Engineering Status

Requests for Information			
Total RFIs	Closed RFIs	Open RFIs	Overdue RFIs
166	157	9	4
Submittals			
Open Items	Closed Items	In Review	Overdue
139	362	20	19
TOTAL:	521	% Closed:	70%

Contractor Billings

Previous Billings	Current Billing	Total to Date
Nov 2018	Dec 2018	Thru Dec 2018
\$1,212,394.31	\$1,426,097.05	\$10,993,639.63
Project Percent Complete		51%

Project Constraints

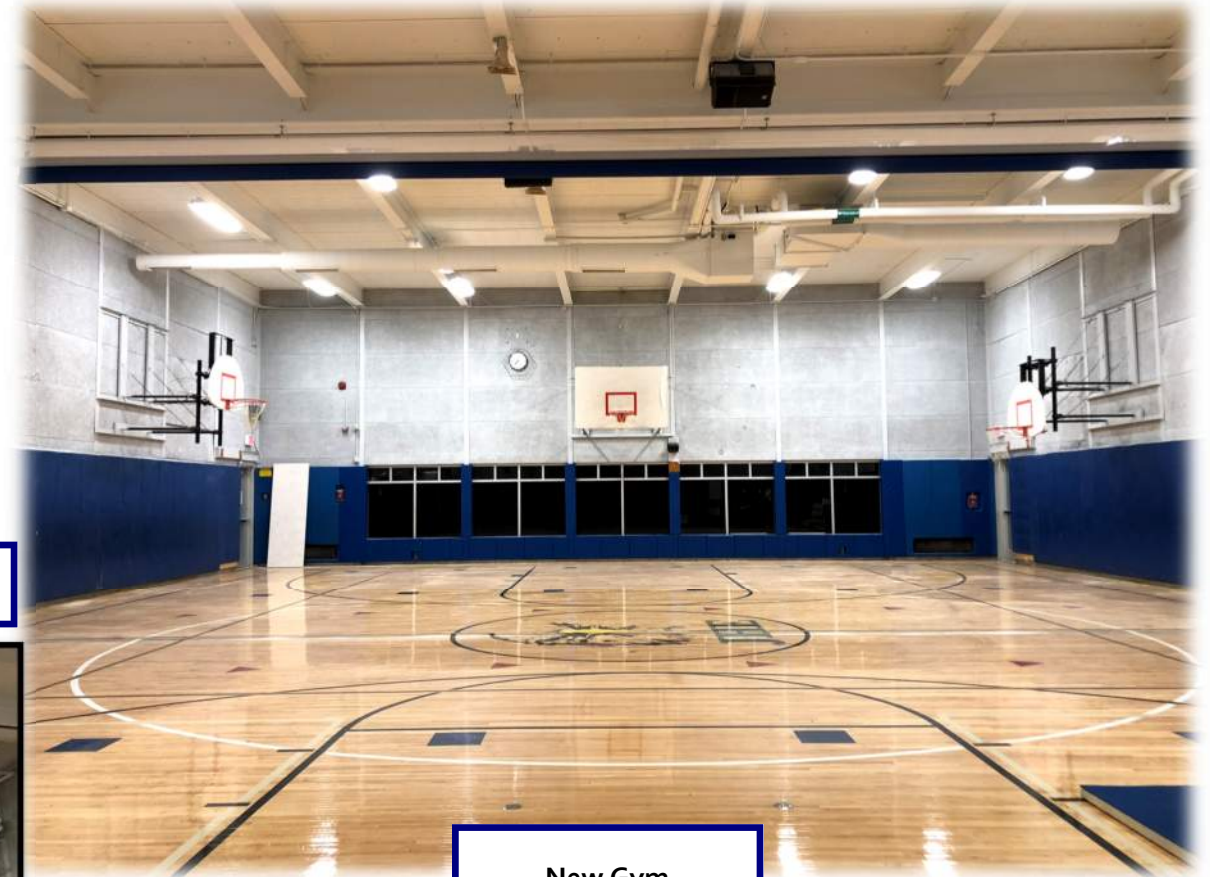
Constraint	Impact	Status
Weather	Site Work and Roofing Work Limited	On-Going
Existing Building Components	Unforeseen Cost and Schedule Impacts	On-Going



New Classrooms



Old Classrooms



New Gym

POD K



Old Gym

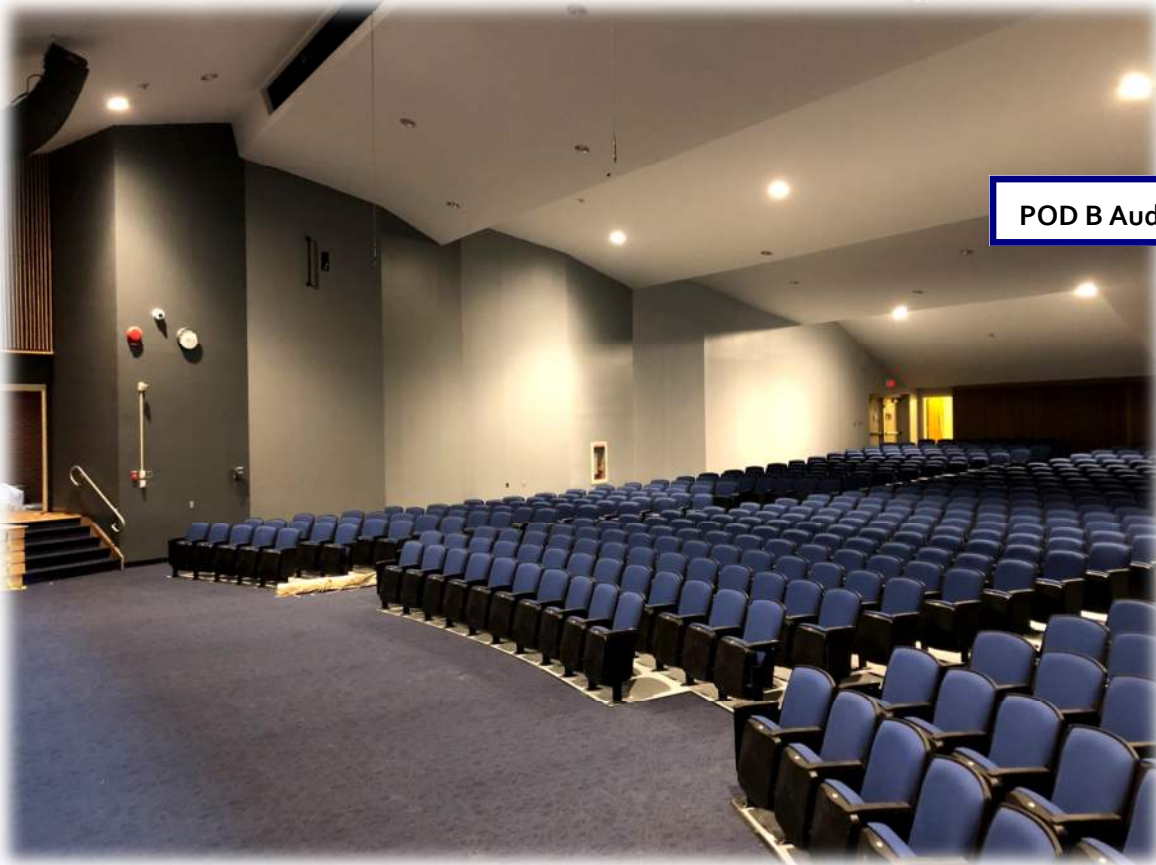


New Bathrooms



Old Bathrooms





POD B Auditorium Carpet



POD J Addition



POD B Music Rooms



POD B Roof Top Unit Set



POD A Panel Replacement